

CMC:NDPI:Circular: 1504

23 April 2015

To  
Managing Director/Chief Executive Officer/General Manager of End  
Implementing Agencies

**Sub: Variances in actual utilisation as against the approved Grant  
Assistance under NDP I**

Sir/ Madam,

This has reference to the requests being received from End  
Implementing Agencies (EIAs) regarding savings in the approved Grant  
Assistance under NDP I. You may be aware that specific amount of  
grant assistance has been allocated to each of sub projects after its  
appraisal by Project Management Unit (PMU) and its approval by the  
Project Steering Committee.

We have observed that during the course of implementation of the sub  
projects, there have been some variances in utilisation (savings as well  
as increase) while undertaking:

- Procurement of Goods/ Services/ Works following applicable World  
Bank Procurement Procedures
- Revenue expenditure on planned activities

We would like to inform you that the EIAs should not use the savings  
for undertaking activities other than those approved by Project Steering  
Committee and should not send any such requests to PMU for  
consideration. All the savings in the sub projects would be returned  
back by EIAs to PMU, NDDDB.

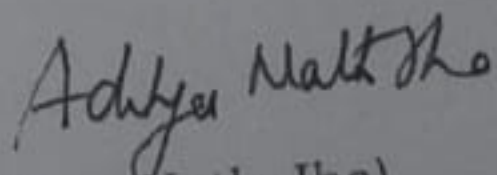
In case of increase in outlay due to increase in unit cost of Goods/  
Services/ Works procured using applicable World Bank Procurement  
Procedures, the justified increase is already being adjusted by PMU,  
NDDDB.

All EIAs are requested to take a note of the same.

Thanking you,

Yours faithfully,

For NDDDB (Project Management Unit - NDP I)



(Aditya Nath Jha)  
General Manager (CMC- PMU)